

Wollaton East and Lenton Abbey

Area Committee Executive Summary

Unofficial December 2012 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
SAFER	To reduce antisocial behaviour To improve awareness of Domestic Violence issues amongst partners	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Produce DV and other support services Info packs for partners Organise DV training for partners and volunteers Action Planning at NAT meetings. Awareness Campaign.	NAT Problem Solving meetings resolving actions and identifying hotspots Fencing installed Feb/March Will be implemented in Week of Action 11 th March Will be implemented in Week of Action 11 th March	Locality Management Locality Management, NDVF Locality Management, NDVF
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign	Step up enforcement during Week of Action 11 th March	Locality Management, Community Protection
	Increase visibility of the Police	Community Engagement Activities	Will be implemented in Week of Action 11 th March	Locality Management, Police NPBT
NEIGHBOURHOODS	To reduce parking problems in the ward To tackle levels of fly tipping and untidy gardens by landlords of HMO's Reduction of dog fouling	Experimental TRO pilots currently being planned. Community consultation undertaken HMO Ward Walks in March Monitor progress at monthly NAT meetings. W of Action Implementation of Dog Order.	Experimental TRO pilots currently being planned and initial informal community consultation completed Publicise Dog Fouling Awareness Campaign in Jan 2013	3

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	Ensure the views of local people assist in setting priorities	Ongoing community and partner consultation on Ward Plan and Wensor Ave Allotment project. Week of Action consultation events	Ward Plan Partners workshop event on 10 th January 2013. Ongoing consultation with citizens, tenants and residents & VCS organisations/ groups	Locality Management
FAMILIES	Support work of Community Associations and community groups Help support community organisations and groups to develop new activities in the ward	Recruitment of new Volunteers & Planning work and training with vols and Family and Community Team for After School Club and New Junior Youth Club at Sheila Roper Community Centre. Hope Church - new activities New publicity and advertising existing activities. Developing new activities for older people	New Volunteers recruited and training completed. New Junior Youth Club and After School Club at Sheila Roper Community Centre starting. New funding secured. Weekly Family sessions New publicity and advertising existing activities completed	Locality Management Family and Community Team, VCS partners organisations/ groups
HEALTH	Promote healthier lifestyles and improve awareness of health issues. Promote opportunities for tackling fuel poverty.	New publicity and advertising existing activities which promote wellbeing and reduce social isolation. Developing new health activities for older people. Week of Action Tasters-March	New publicity advertising existing activities produced Jan 2013 New health activities will be delivered in March during Week of Action	Locality Management, Health Promotion , VCS partners 4

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
WORKING	Increase awareness of training and employment opportunities & advice.	<p>Training/ employment opportunities Bulletin sent to all partners.</p> <p>Hope Nottingham developing Employment Pathway, training and personal development for local citizens</p> <p>Delivery of training In WELA for local volunteers, VCS partner organisations, partners staff and local citizens</p>	<p>Regular bulletins sent</p> <p>Funding applications being submitted.</p> <p>Training planned for March 2013</p>	<p>Hope Nottingham, Employment Service</p> <p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	14 th November 2012, 5pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Neighbourhood Policing	16 th January 2013	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	17 th October, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	21 st November, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	16 th January 2013, 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG	21 st November, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG	9th January 2013, 7pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Thursday 8 th November, 10am	Mary Potter Centre
WELA NAT	Locality Management	Thursday 13 th December, 12.30pm	Sheila Roper Community Centre 6

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Volunteer Recruitment and New Activity Planning	Locality Management, Sheila Roper Community Association	14 th November, 10.30am	Sheila Roper Community Centre
Welfare Reform Changes Community Information Session	Locality Management, NCH	14 th November, 11.30am	Sheila Roper Community Centre
Mental Health Awareness Training	Locality Management, Health Promotion	26 th November, 9.30-11.30am	Sheila Roper Community Centre
Community Bulb Planting	Locality Management, Resident Associations, community groups	23 rd November 27 th November	Wollaton Park estate, Lenton Abbey
Budget Consultation	Locality Management, Councillors,	4 th December, 7-8pm	Wollaton Park Community Centre
Xmas Lights Switch On Celebration & info	Locality Management, Councillors, Resident Assoc, community grps	5 th December, 5-7pm	Woodside Road, Lenton Abbey
Xmas Lights Switch On Celebration	Locality Management, Councillors, Resident Assoc, community grps	9 th December, 5-6.30pm	Farndon Green, Wollaton Park Estate
Food Bank and Refuge Collections/ Xmas craft event	Locality Management, Sheila Roper Community Centre,	Collection 5 th and 9 th Dec/ sat 15 th December , 12-3	Wollaton East and Lenton Abbey/ Sheila Roper Community Ctre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action Planning Meetings	Locality Management Locality Management	29 th November 2012, 10 th January 2013	Loxley House, Sheila Roper Community Centre
Ward Plan Consultation	Locality Management	Various 2012 2013	Across Lenton Abbey and Wollaton Park estate
Experimental TRO Resident & Shopkeeper Consultation	Locality Management, Councillors	December 2012 and January 2013	Woodside Road and Shopkeepers
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	December 2012 and January 2013	Across Lenton Abbey
Ward Plan Partners Workshop event	Locality Management,	10 th January 2013, 9.30-11.30am	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation Meeting (2 nd Phase)	Locality Management, Councillors	23 rd January, 6.30-8.30pm	St Mary's Church Hall, Wollaton Hall Dr
Week of Action Planning Meetings	Locality Management, Partners	25 th January 2013, 11am-1pm and throughout Feb	Sheila Roper Community Centre
Community Consultation on Scheme changes	Locality Management, Councillors, Lilian Greenwood MP	31 st Jan and 19 th February	Raglan Court and Lime Tree Court
NCH Area 7 Panel	NCH,	20 th February, 12-2pm	Wollaton Park Community Centre
Week Of Action 11 th March (HMO Ward Walks see below)	Locality Management, Councillors, Partners, Resident groups	Week of 11 th March	Wollaton East and Lenton Abbey ward
Week Of Action – site clearance and leveling	Neighbourhood Services, NCH, Community Payback	Monday 11 th March	Wensor Ave Old Allotment Site, LA 9

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Week Of Action – Children, young people and families event	Locality Management, Community and Family Team, Sheila Roper CC, Notts Fire and Rescue, partners	Thursday 14 th March	Wensor Ave Old Allotment Site, LA
Week Of Action Pop-Up Police Station	Police and other enforcement partners	Monday 11 th - Weds 13 th March	Farndon Green, Wollaton Park
Week Of Action Pop-Up Police Station	Police and other enforcement partners	Wednesday 13 th -15 th March	Sheila Roper Community Centre
Week Of Action –	Locality Management, Family and Community Team, schools	TBC	Wollaton Park estate Lenton Abbey
Week Of Action –Over 50's Health event	Locality Management, WPRA, community organisations, partners	Thursday 14 th March	Wollaton Park Estate
Variety of other events and activities	Locality Management, resident/ community organisations, partners	Monday 11 th - Friday 15 th March	Throughout Wollaton East and Lenton Abbey ward

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Woodside Road (South), Woodside Road shops and residents LA	17 th January, 10.45am	The Blossoms, Woodside Road
QMC island & underpass, Derby Road, Radmarsh Road and Middleton Boulevard to the south of Lime Tree Avenue, Wollaton East	28 th February, 10.45am	Corner of Middleton Boulevard and Lime Tree Avenue
Week of Action HMO focus across Wollaton Park estate	Monday 11 th March, 9.30am -12	TBC in Wollaton Park
Week of Action HMO focus across Lenton Abbey estate	Thursday 14 th March, 10.45am-12	The Blossoms, Woodside Road

Community Engagement

Community Meetings

Group	Date	Venue
Lenton Abbey Friends and Fun Day Association (LAFFDA)	22 nd January, 6.30pm	Sheila Roper Community Centre
Wollaton Park Residents Assoc	20 th February, 7.30pm	Wollaton Park Community Centre
Sheila Roper Community Assoc MC	4 th March, 10am	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	6 th March, 7pm	Sheila Roper Community Centre
Wollaton Park Residents Assoc, Spring Public Meeting with speakers	20 th March, 7.30pm	Wollaton Park Community Centre
Sheila Roper Community Assoc AGM	16 th April, 7pm	Sheila Roper Community Centre
Hillside Local Issues Group LAG	3 rd April, 24 th July, 5-6pm	St Mary's Church Hall, Wollaton Hall Dr,
Hillside Local Issues Group LAG	3 rd June, 2-3pm	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Applications pending

Budget remaining unallocated £ 18,921 (includes underspend from 11/12)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated to date £ 59,506

Budget remaining unallocated £8,038 (inc. of 2012-2013 allocation)

- **NCH Environmentals**

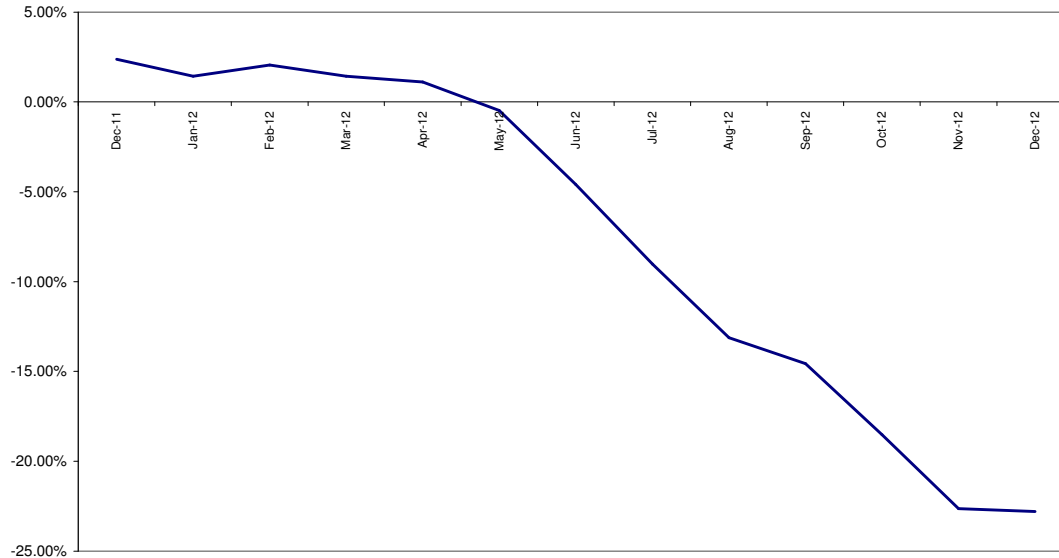
Awaiting quotes for works in Phase 2

Total amount allocated this period £19,284

Budget remaining unallocated £ 7,098 (includes underspend from 11/12)

Crime

All Crime in Wollaton East & Lenton Abbey -
% Change over 2010/11 Baseline (Rolling 12 Month)



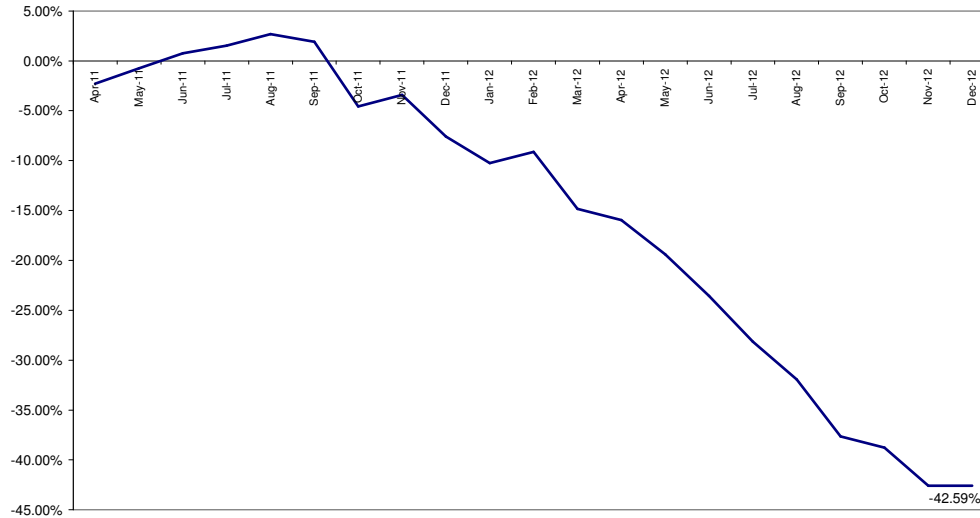
Red		
Amber		
Green*	1 fewer crime	-2.56%

*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All Crime was down by 2.56% (1 crime, see above right RAG rating).
- The above baseline compares volume of All Crime over the previous 12 months to a 2010/11 baseline. Performance has been steadily improving against this measure since April 2012, however this has levelled off in the past month.
- Year to date (compared to the corresponding period last year) crime is down by 31.28%.

All ASB

All ASB in Wollaton East & Lenton Abbey -
% Change over 2010/11 Baseline (Rolling 12 Months)

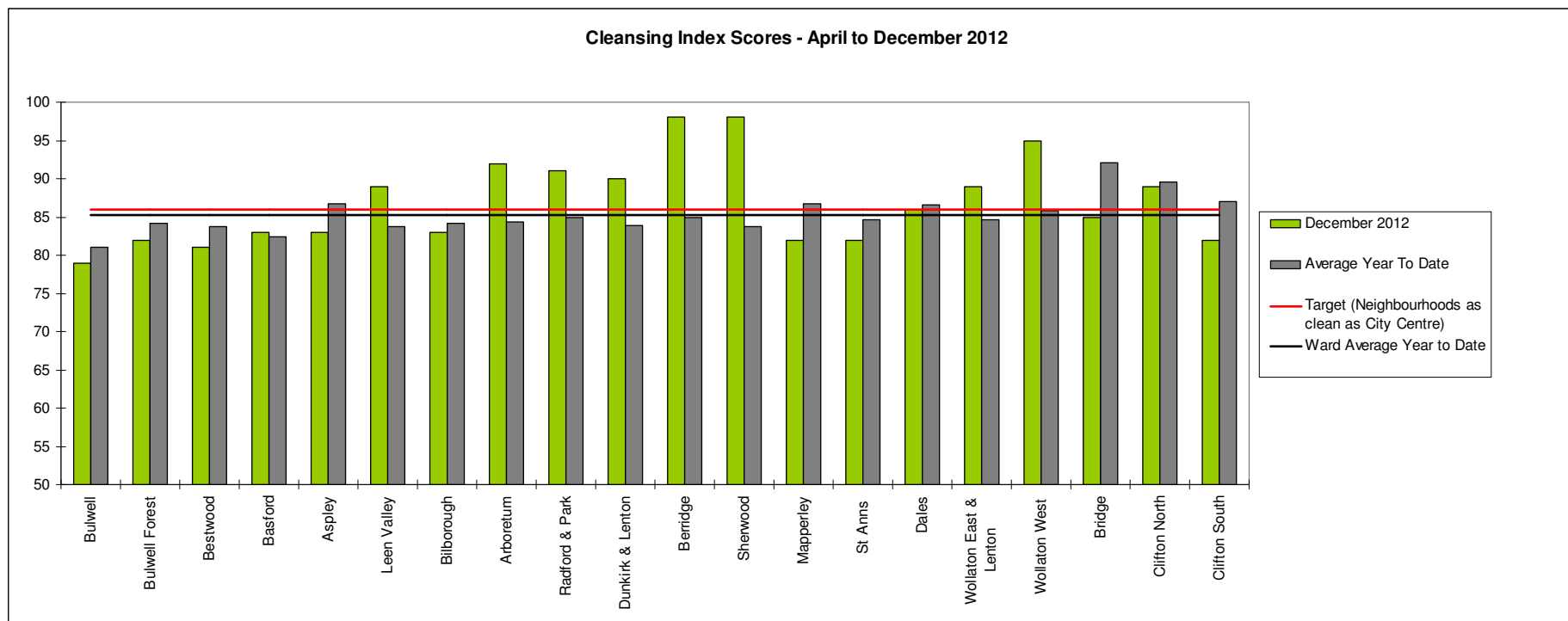


*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) there has been no change in calls of All ASB in Wollaton East and Lenton Abbey.
- The above baseline graph compares volume of All ASB over the previous 12 months to a 2010/11 baseline. A similar pattern to the crime picture can be observed; performance in the ward has been steadily improving but this has levelled off in the previous month.
- Year to date (compared to the corresponding period last year) All ASB in the ward was down by 39.89%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

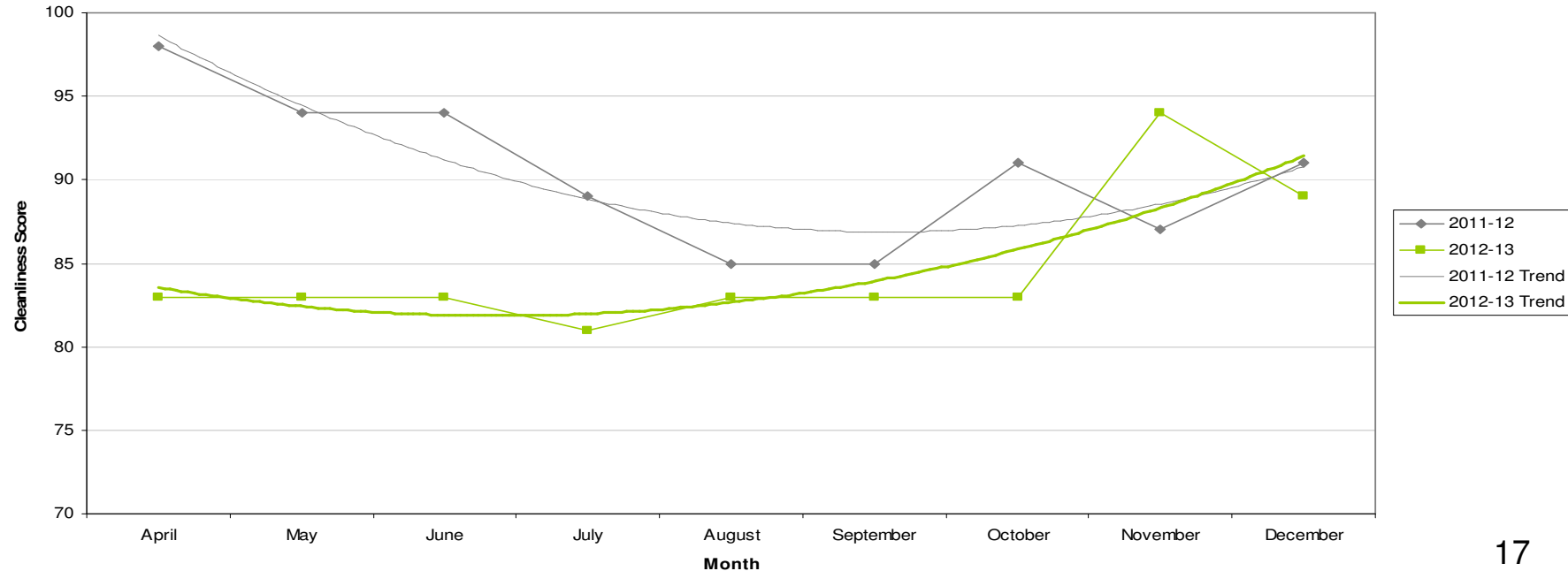
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	89
Performance compared to previous year	↘
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index

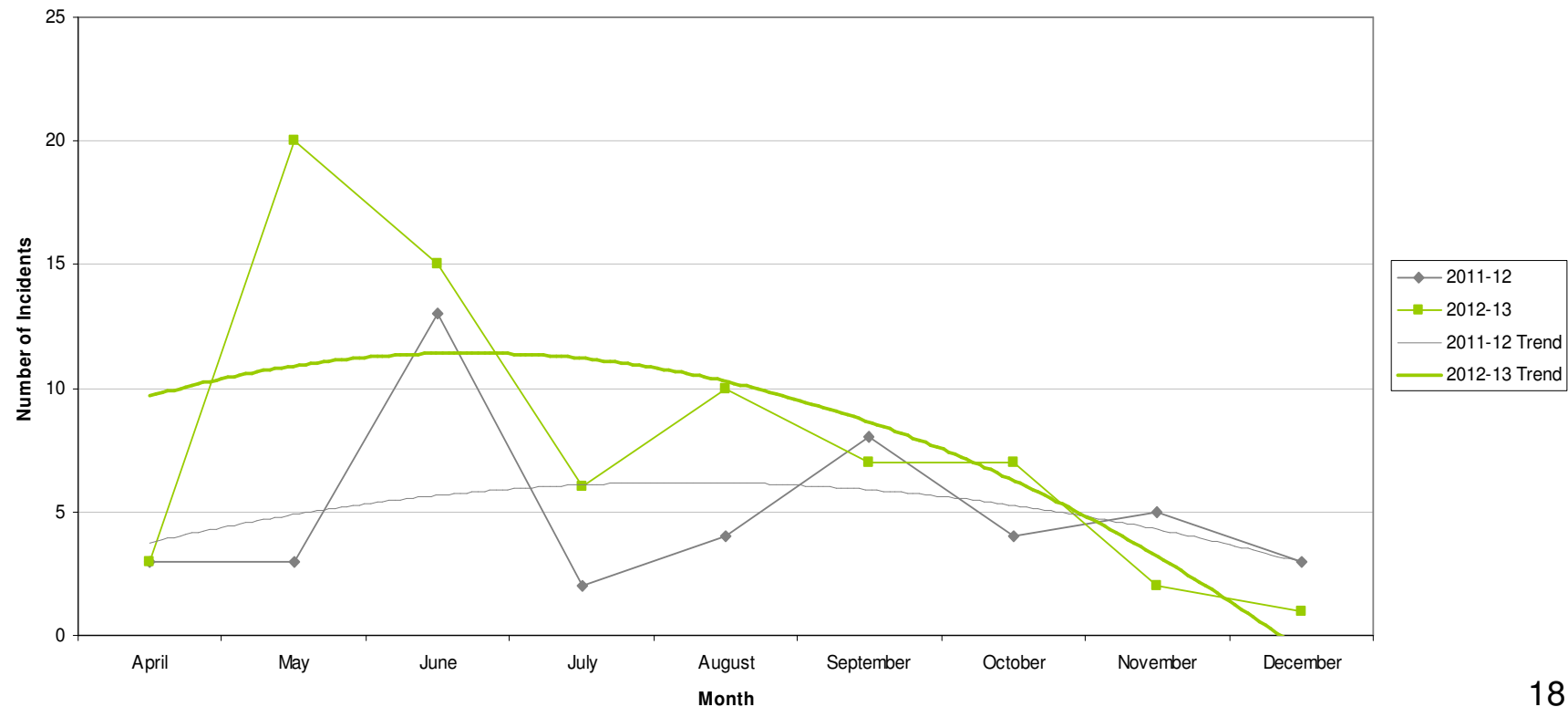


Graffiti Reports

RED		
AMBER		
GREEN	1 incident	Decrease of 2

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- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

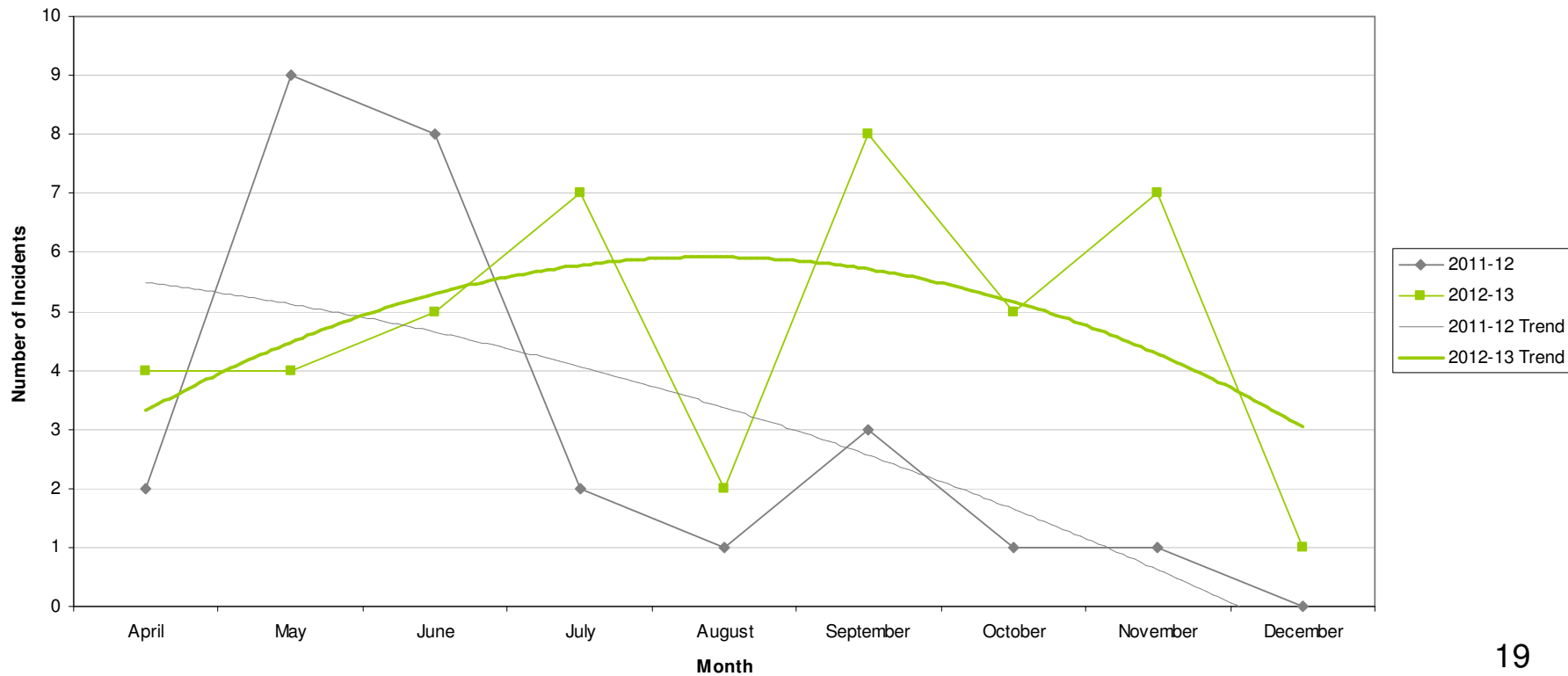


Fly Tipping

RED	1 incident	Increase of 1
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping



Unemployment Rate

Area	Nov-12			Change in last		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Berridge	1,030	7.1	7	-11	-1.1	67	7
Dunkirk and Lenton	253	2.3	19	-7	-2.7	-20	-7.3
Radford and Park	754	4	17	-14	-1.8	-13	-1.7
Sherwood	544	5.1	13	2	0.4	-66	-10.8
Wollaton East and Lenton Abbey	143	1.4	20	4	2.9	5	3.6
Wollaton West	248	2.7	18	-6	-2.4	10	4.2
Aspley	1,174	10.4	1	34	3	-13	-1.1
Basford	728	6.5	10	21	3	36	5.2
Bestwood	1,009	8.9	3	22	2.2	19	1.9
Bilborough	750	7.2	6	5	0.7	-25	-3.2
Bulwell	1,061	9.7	2	44	4.3	34	3.3
Bulwell Forest	410	4.5	15	-19	-4.4	-45	-9.9
Leen Valley	335	4.8	14	-18	-5.1	-11	-3.2
Bridge	696	6.6	9	-11	-1.6	-24	-3.3
Clifton North	378	4.3	16	-9	-2.3	-23	-5.7
Clifton South	524	6	12	17	3.4	11	2.1
Dales	863	7.4	5	-1	-0.1	22	2.6
Mapperley	703	6.3	11	1	0.1	-3	-0.4
St Ann's	1,195	8.7	4	-39	-3.2	8	0.7

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Wollaton East and Lenton Abbey Ward - Housing



Anti-social behaviour - Aspley (Wollaton East Lenton Abbey Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.16%		
% of ASB cases resolved by first intervention - Aspley	75%	-	-	87.18%		n/a

Empty properties - Wollaton East and Lenton Abbey Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton East & Lenton Abbey Ward	26	35.49	19	29.65		
Lettable voids Wollaton East & Lenton Abbey Ward	-	1	5	6		
Empty properties awaiting decommission in Wollaton East & Lenton Abbey Ward	-	0	1	1		

Estate star ratings (from Tenant Service Inspectors)



Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Lenton Abbey	3 Star		3 Star		3 Star		
Estate star rating - Wollaton Park	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team







For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

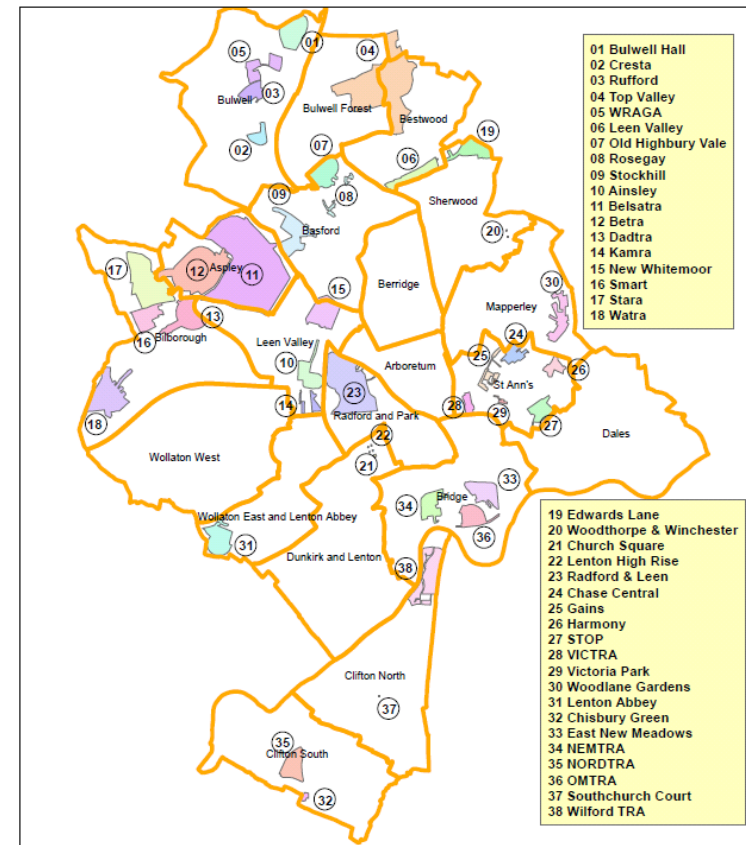
Rent Collection - Aspley

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.1%		

Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

In December 2012 there were no court outcomes in Wollaton East and Lenton Abbey.

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

Fire

Table: Fire Rate (per 1000 of population) by ward (previous 12 months)

Ward	All Fire		Property		Secondary		Rank
	Volume	Rate	Volume	Rate	Volume	Rate	
Arboretum	14	1.21	5	0.43	9	0.77	13
Aspley	68	3.90	13	0.75	55	3.16	2
Basford	62	3.84	12	0.74	50	3.10	3
Berridge	44	2.23	19	0.96	25	1.27	10
Bestwood	44	2.58	13	0.76	31	1.82	7
Bilborough	46	2.75	13	0.78	33	1.97	6
Bridge	37	3.63	6	0.59	31	3.04	4
Bulwell	91	5.51	25	1.51	66	4.00	1
Bulwell Forest	43	3.13	12	0.87	31	2.26	5
Clifton North	15	1.15	4	0.31	11	0.84	16
Clifton South	19	1.36	6	0.43	13	0.93	12
Dales	19	1.18	10	0.62	9	0.56	15
Dunkirk and Lenton	11	0.91	5	0.41	6	0.50	18
Leen Valley	25	2.30	3	0.28	22	2.02	9
Mapperley	16	1.06	8	0.53	8	0.53	17
Radford and Park	30	1.48	11	0.54	19	0.94	11
Sherwood	18	1.19	3	0.20	15	1.00	14
St. Ann's	31	2.40	9	0.70	22	1.70	8
Wollaton East and Lenton Abbey	8	0.69	1	0.09	7	0.61	19
Wollaton West	5	0.34	0	0.00	5	0.34	20
Average Rate (of 20 Wards)	2.14		0.57		1.57		

Key:
 Highest
 Second Highest
 Third Highest

Wollaton East and Lenton Abbey ranks 19th out of the 20 wards for rate (per 1000 of population) of all intentional fire.

NB: Wards are ranked from 1 – 20 where 1 is the highest Rate and 20 is the lowest Rate.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.